

Appendix 3 : Proposed revenue budget virements above £250,000 at Quarter Three 2024/25
(under Financial Procedure Rule 18.38.3)

Proposed Virement Request	Regeneration	Environment & Community Services	Public Health	Education & Partnerships	Children's Care	Adult Social Care	Legal & Governance Services	Chief Executive	Finance	Central Budgets
	£m	£m	£m	£m	£m	£m	£m	£m	£m	£m
Permanent										
Bereavement Services income budget pressure due to decrease in number of cremations		0.350								(0.350)
Temporary										
One-off cost of improvements to Internal Residential Care provision (pending review of provision) funded from Corporate Contingency					0.735					(0.735)
Reduction in level of inflation budgets required as a result of contractual spend review linked to achievement of Tranche 2 of FIN07 saving Reduction in Contractual Spend									0.350	(0.350)
Total Virement	0.000	0.350	0.000	0.000	0.735	0.000	0.000	0.000	0.350	(1.435)
									Total:	0.000